BOROUGH OF GREENSBORO
IMPAC T FUND 2027 PROPOSED BUDGET

REVENUE				
ACCOUNT	**DESCRIPTION**	**2026 ACTUAL**	**2026 YTD**	**2027 PROPOSED**
341.09	INTEREST	$700.00	$4.56	$150.00
355.00	REVENUE	$12,500.00	$20,389.00	$20,000.00
TOTALS:		**$13,200.00**	**$20,393.56**	**$20,150.00**
EXPENSES				
411.01	FIREMEN DONATION	$4,000.00	$4,000.00	$4,000.00
419.02	PUBLIC SAFETY	$5,000.00	$0.00	$8,000.00
460.00	COMMUNITY DEVELOPMENT	$4,200.00	$0.00	$6,000.00
164.00	EQUIPMENT PURCHASES	$0.00	$0.00	$2,150.00
TOTALS:		**$13,200.00**	**$4,000.00**	**$20,150.00**

BOROUGH OF GREENSBORO
STATE FUND
2027 PROPOSED BUDGET

REVENUE				
ACCOUNT	**DESCRIPTION**	**2026 ACTUAL**	**2026 YTD**	**2027 PROPOSED**
341.02	INTEREST - STATE CKG	$40.00	$0.65	$40.00
341.08	INTEREST - STATE MM	$1,600.00	$17.00	$60.00
355.02	MOTOR VEHILE FUEL TAX	$11,800.00	$11,554.00	$11,600.00
355.03	STATE ROAD TURNBACK	$200.00	$200.00	$200.00
392.00	INTERFUND TRANSFER	$12,000.00	$5,000.00	$10,000.00
TOTALS:		**$25,640.00**	**$16,771.65**	**$21,900.00**
EXPENSES				
432.00	WINTER MAINTENANCE	$4,000.00	$525.00	$2,000.00
434.00	STREET LIGHTING	$6,000.00	$7,281.00	$9,000.00
437.00	REPAIRS - TOOLS & MACHINERY	$2,000.00	$0.00	$1,450.00
438.00	MAINTENANCE - ROAD REPAIR	$4,000.00	$0.00	$1,450.00
492.00	INTERFUND TRANSFER	$9,640.00	$5,000.00	$8,000.00
TOTALS:		**$25,640.00**	**$12,806.00**	**$21,900.00**

BOROUGH OF GREENSBORO
RENTAL FUND
2027 PROPOSED BUDGET

REVENUE				
ACCOUNT	**DESCRIPTION**	**2026 ACTUAL**	**2026 YTD**	**2027 PROPOSED**
341.01	INTEREST - RENTAL	$100.00	$1.20	$100.00
341.07	INTEREST - MONEY MARKET	$1,400.00	$4.60	$100.00
342.00	RENTS & ROYALTIES	$40,000.00	$21,464.00	$28,000.00
392.21	INTERGOVERNMENT TRANSFER	$5,000.00	$5,000.00	$5,000.00
TOTALS:		**$46,500.00**	**$26,469.80**	**$33,200.00**
EXPENSES				
409.25	BUILDING MAINTENANCE REPAIR	$16,000.00	$ 6,117.00	$ 7,000.00
409.26	PROPERTY TAX	$1,200.00	$ 2,288.00	$ 2,500.00
409.36	ELECTRIC	$1,500.00	$ 1,808.00	$ 2,200.00
409.37	WATER	$400.00	$ 717.00	$ 1,000.00
409.38	GAS	$2,000.00	$ 2,317.00	$ 3,000.00
409.39	SEWAGE	$900.00	$ 1,430.00	$ 1,500.00
486.11	INSURANCE - FIRE	$2,500.00	$ 3,566.00	$ 4,000.00
492.00	INTERGOVERNMENTAL TO CAP	$22,000.00	$ 5,000.00	$ 12,000.00
TOTALS:		**$46,500.00**	**$23,243.00**	**$33,200.00**

BOROUGH OF GREENSBORO
GENERAL FUND
2027 PROPOSED BUDGET

REVENUE				
ACCOUNT	**DESCRIPTION**	**2026 ACTUAL**	**2026 YTD**	**2026 PROPOSED**
301.10	RE TAXES - CURRENT	$28,400.00	$25,926.00	$34,000.00
301.40	RE TAXES - DEL FROM TC	$10,000.00	$2,917.00	$3,500.00
310.40	RE TRANSFER TAX	$5,000.00	$2,040.00	$2,500.00
310.21	EARNED INCOME - CURRENT	$21,000.00	$16,160.00	$20,000.00
310.22	EARNED INCOME - PRIOR	$7,000.00	$6,600.00	$7,000.00
331.10	MAGISTRATE FINES	$300.00	$284.00	$300.00
331.13	STATE POLICE FINES	$100.00	$75.00	$100.00
341.01	INTEREST	$400.00	$3.00	$100.00
355.04	ALCOHOL	$50.00	$50.00	$50.00
355.07	FOREIGN FIRE	$1,100.00	$1,240.00	$1,200.00
392	INTERFUND TRANSFER	$36,000.00	$10,000.00	$20,000.00
TOTALS:		**$109,350.00**	**$65,295.00**	**$88,750.00**
400.01	REIMBURSED MILEAGE	$500.00	$467.00	$500.00
400.42	DUES/SUBSCRIPTIONS	$650.00	$865.00	$1,000.00
402.00	AUDITING	$3,500.00	$3,200.00	$3,500.00
403.01	TAX COLLECTOR SALARY	$1,200.00	$1,263.00	$1,300.00
403.02	TAX COLLECTOR SUPPLIES	$300.00	$448.00	$400.00
403.03	TAX COLLECTOR BOND	$100.00	$100.00	$100.00
404.00	SOLICITOR	$7,000.00	$7,253.00	$8,000.00
404.01	JANNINI RTK LEGAL/CODE	$9,000.00	$6,605.00	$6,000.00
405.01	SECRETARY SALARY	$27,000.00	$18,161.00	$25,000.00
405.02	ADVERTISING	$1,200.00	$68.00	$1,000.00
405.03	SECRETARY SUPPLIES	$1,500.00	$384.00	$400.00
409.24	GENERAL BUILDING	$500.00	$190.00	$200.00
409.25	BUILDING MAIN/REPAIR	$1,000.00	$260.00	$500.00
409.32	TELEPHONE	$1,200.00	$832.00	$900.00
409.36	ELECTRIC	$500.00	$361.00	$400.00
409.37	WATER	$300.00	$205.00	$300.00
409.38	GAS	$1,500.00	$1,570.00	$2,000.00
409.39	SEWAGE	$600.00	$405.00	$500.00
407.00	IT	$0.00	$750.00	$750.00
411.00	FIRE HYDRANTS	$800.00	$675.00	$800.00
413.00	CODE ENFORCEMENT	$10,000.00	$2,765.00	$5,000.00
413.03	CODE ENFORCEMENT - JANNINI	$0.00	$577.00	$600.00
430.01	MAINTENANCE - HOURLY	$6,000.00	$6,262.00	$6,500.00
430.00	PUBLIC WORKS	$1,500.00	$650.00	$800.00
437.00	REPAIRS OF TOOLS/MACH	$1,000.00	$572.00	$500.00
438..01	GASOLINE	$500.00	$383.00	$400.00
481.10	SS - BOROUGH	$1,600.00	$1,514.00	$1,600.00
481.20	MEDICARE - BOROUGH	$600.00	$354.00	$600.00
481.30	PA UC - BOROUGH	$2,000.00	$1,613.00	$1,800.00
484.00	WORKERS COMP	$3,500.00	$2,892.00	$3,500.00
486.10	LIABILITY INSURANCE	$10,000.00	$11,222.00	$11,500.00
489.00	GARAGE RENT	$2,400.00	$1,200.00	$2,400.00
492.00	INTERFUND TRANSFER	$10,000.00	$20,389.00	$0.00
TOTALS:		**$107,450.00**	**$94,455.00**	**$88,750.00**
	TOTAL BUDGET: $174,100.00			

BOROUGH OF GREENSBORO
CAPITAL FUNDS
2027 PROPOSED BUDGET

REVENUE				
ACCOUNT	**DESCRIPTION**	**2026 ACTUAL**	**2026 YTD**	**2027 PROPOSED**
392.00	TRANSFER FROM RENTAL	$10,000.00	$0.00	$10,000.00
341.00	INTEREST	$400.00	$8.49	$100.00
TOTALS:		**$10,400.00**	**$8.49**	**$10,100.00**
EXPENSES				
409.25	BUILDING MAIN/REPAIR	$10,000.00	$0.00	$10,100.00
TOTALS:		**$10,000.00**	**$0.00**	**$10,100.00**